

# Cumberland School District

# Cumberland Hill Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,968	63.7%
Substitutes	\$77	1.2%
Instructional Paraprofessionals	\$409	6.6%
Pupil-Use Technology	\$23	0.4%
Instructional Materials	\$106	1.7%
<b>Total</b>	<b>\$4,582</b>	<b>73.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$96	1.5%
Library & Media	\$115	1.8%
Extracurricular	\$2	0.0%
Student Health/Services	\$134	2.2%
Curriculum Development	\$27	0.4%
Staff Development	\$42	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$138	2.2%
<b>Total</b>	<b>\$559</b>	<b>9.0%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$198	3.2%
Food Service	\$192	3.1%
Safety	\$17	0.3%
Building Upkeep	\$445	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$852</b>	<b>13.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$153	2.5%
School Office	\$79	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$232</b>	<b>3.7%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,807,690**

School Enrollment (ADM): **451**

School Per Pupil: **\$6,225**

(See Chart #2a for Comparison to Last Year)

